

## Budget for St. Francis of Assisi Middle School Council 2023-2024

* November 2023						
	Budget 2023-2024	Actual 2023-2024	Budget 2022-2023	Actual 2022-2023	Budget 2021-2022	Actual 2021-2022
<b>Opening Balance:</b>	\$ 5,503.14	\$ 5,503.14	\$ 7,116.14	\$ 7,116.14	\$ 22,641.70	\$ 8,916.70
<b>Revenues:</b>						
Student Fees 89% (720x\$25=\$18,000)	\$ 16,000.00	\$ 13,425.00	\$ 18,000.00	\$ 18,650.00	\$ 13,075.00	\$ 18,650.00
			Donations			\$ 60.00
			Fundraising		\$ 1,200.00	\$ 3,375.70
			Bussing Subsidy			\$ 300.00
			Bottle Drive	\$ 144.65		
<b>Total Revenue:</b>	\$ 16,000.00	\$ 13,425.00	\$ 18,000.00	\$ 18,794.65	\$ 14,275.00	\$ 22,385.70
<b>Expenses:</b>						
School Council Sponsored Events:	\$ 500.00	\$ -	\$ 500.00	\$ 149.29	\$ 500.00	\$ 398.04
			Movie Night Sup	\$ 39.07	School Dance Conce	\$ 398.04
			Christmas Food E	\$ 110.22		
Student Support	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,672.43	\$ 3,000.00	\$ 9,179.26
			Exam Kits	\$ 1,491.07	Grade 7 Books	\$ 747.85
			Year End BBQ	\$ 1,523.38	Christmas Tag Winners	\$ 621.92
			Grade 9 Farewel	\$ 76.28	Indigenous Ed Cano	\$ 1,713.54
			June Bread Fees	\$ 581.70	Shrove Tuesday	\$ 879.07
					Musical - Beauty an	\$ 1,000.00
					Skateboarding Dest	\$ 1,586.90
					Year End Grade Lun	\$ 1,638.90
					Exam Kits	\$ 991.08
Staff Recognition	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 898.52	\$ 1,000.00	\$ 631.64
			Christmas Teache	\$ 121.86		
			May Teacher App	\$ 93.42		
			Year End Staff Ch	\$ 68.64		
			Year End Gifts - S	\$ 169.51		
			Year End Staff Br	\$ 445.09		
Field Trips (\$15/student):	\$ 12,000.00	\$ -	\$ 12,750.00	\$ 10,723.40	\$ 12,500.00	\$ 11,590.63
	Grade 6		Grade 6	\$ 2,931.88		
	Grade 7		Grade 7	\$ 3,018.97		
	Grade 8		Grade 8	\$ 3,164.12		
	Grade 9		Grade 9	\$ 1,608.43		
Contingency Fund:			\$ 1,000.00		\$ 1,500.00	
Admin Fund	\$ 500.00	\$ -	\$ 500.00	\$ 119.76	\$ 750.00	
			September 2022	\$ 119.76		
Misc.	\$ 2,500.00	\$ -	\$ 5,000.00	\$ 4,844.25		\$ 2,386.69
			Picnic Tables (Oc	\$ 4,000.00	Admazing Coupon E	\$ 1,438.76
			Recess Equipmer	\$ 844.25	Flower Fundraiser	\$ 947.93
<b>Total Expenses:</b>	\$ 19,500.00	\$ -	\$ 23,750.00	\$ 20,407.65	\$ 19,250.00	\$ 24,186.26
<b>Balance at End of Year</b>	\$ 2,003.14	\$ 18,928.14	\$ 1,366.14	\$ 5,503.14	\$ 17,666.70	\$ 7,116.14

\*\*2023-24 School Fees - 74.5% Paid - 537 Students out of a possible 720 students paid.